ODISHA ELECTRICITY REGULATORY COMMISSION BIDYUT NIYAMAK BHAVAN UNIT – VIII, BHUBANESWAR – 751 012

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Case No.56/2015/1585 Date:10.12.2015

From

Secretary

To

The Chairman-cum-Managing Director, Odisha Power Transmission Corporation Ltd. (OPTCL), Janpath, Bhubaneswar.

Sub: Publication of Applications u/S. 64(2) of the Electricity Act, 2003, read with Reg. 53(7) of the OERC (Conduct of Business) Regulations, 2004 for Annual Revenue Requirement and Determination of Fees & Operating Charges for SLDC Functions for FY 2016-17 filed by Odisha Power Transmission Corporation Ltd. (OPTCL) before the Odisha Electricity Regulatory Commission, Bhubaneswar.

Sir,

With reference to your application dated **30.11.2015** before the Commission in respect of Annual Revenue Requirement and Determination of Fees & Operating Charges for SLDC Functions for FY 2016-17, which has been registered as Case No.56/2015, I am directed to say that the Commission have decided to dispose of the above application through a public hearing.

- 2. In compliance with the provisions of Sec. 64 (2) of the Electricity Act 2003 and Regulation 53 (7) of the OERC (Conduct of Business) Regulations, 2004, you are required to publish the matter as attached to this letter in English language in one issue each of a daily English Newspaper and a daily Odia Newspaper and in Odia language in one issue of daily Odia Newspaper, having wide circulation in the State of Odisha. The publication shall be made on or before **14.12.2015**. You are also required to put a copy of the said publication in the Notice Board of your office as well as in offices of CGM (RT&C), OPTCL, Sr. G.M. (Power System), SLDC and all General Managers in charge of E.H.T. Maintenance Circles of OPTCL at Cuttack, Chainpal, Burla, Berhampur, Jeypore and Jajpur Road and in OPTCL's and SLDC's website.
- 3. You are required to arrange for facilitating inspection/perusal and prompt supply of copies of Annual Revenue Requirement and Determination of Fees and Operating Charges for SLDC Functions for FY 2016-17 during office hours at all offices mentioned in Para-2 above.

4. Interested persons may obtain a full set of the Annual Revenue Requirement and Determination of Fees and Operating Charges for SLDC Functions for the Financial Year 2016-17 during the office hours between **14.12.2015** to **15.01.2016** from the Offices as mentioned at Para-2 above on payment of the photocopying

charges of Rs.50/- only.

5. It may please be noted that you may file a consolidated rejoinder to all the

suggestions/objections filed by the interested persons and admitted by the

Commission on or before 25.01.2016 with serving a copy of the respective

rejoinder to the person concerned.

6. The proof of the above publications in English and Odia dailies shall be furnished

to the Commission within seven days of such publications.

By order of the Commission

Encl: Public Notice.

Sd/-SECRETARY

Copy to:

The Chief Load Despatcher, SLDC, SLDC Building, GRIDCO Colony, Mancheswar Rly. Colony, Bhubaneswar – 751 017 for information and necessary action.

Odisha Power Transmission Corporation Ltd.

(A Government of Odisha Undertaking)

Regd. Office: Janpath, Bhubaneswar-751022, Odisha CIN: U40102OR2004SGC007553

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PUBLIC NOTICE

- 1. Odisha Power Transmission Corporation Ltd (in short OPTCL), a deemed Transmission Licensee under Sec. 14 of the Electricity Act, 2003, vested with Operation and Maintenance of State Load Despatch Centre (SLDC) vide Govt. of Odisha Transfer Scheme, 2005, has submitted its Application to the Odisha Electricity Regulatory Commission on 30.11.2015 for approval of Annual Revenue Requirement and Determination of Fees & Operating Charges for SLDC Functions for FY 2016-17, which has been registered as Case No. 56/2015. This Public Notice along with the details of filing and relevant matters may be downloaded from the SLDC's website www.sldcorissa.org.in, OPTCL's website www.optcl.co.in as well as the OERC website www.orierc.org.
- 2. The full set of the Annual Revenue Requirement and Determination of Fees & Charges for SLDC Functions for FY 2016-17 can also be obtained by interested persons from the Offices of CGM (RT&C), OPTCL, Sr. GM (PS), SLDC, Bhubaneswar and all General Managers (EHT-Maintenance Circle) of OPTCL on payment of the photocopying charges of Rs.50/- during the office hours on or before 15.01.2016. Interested parties may also inspect /peruse the details of filing in the office hours of the above office on the basis of plain paper application.
- Suggestions/objections, if any, together with supporting materials may be filed 3. **ELECTRICITY** before the SECRETARY, ODISHA **REGULATORY** COMMISSION. **BIDYUT** NIYAMAK BHAVAN. UNIT-VIII. BHUBANESWAR-751012 in person or through Registered Post/Courier Services only so as to reach him on or before 15.01.2016 positively. The suggestions/objections should be filed in seven copies and should carry full name and postal address of the persons/organizations/institutions and shall be supported by an affidavit serving a copy to the undersigned. Only suggestions/objections and filed through affidavit within the time limit will be admitted for the hearing.
- 4. The date of hearing shall be duly published in the Newspapers and also communicated to the parties whose objections are admitted.

Dated .12.2015 CHAIRMAN-CUM-MANA

CHAIRMAN-CUM-MANAGING DIRECTOR OPTCL

Note: In case of any ambiguity in the Notice published in the Odia Language, the Notice published in English Language may be referred for authenticity.

DETAILS OF PROPOSED LEVY AND COLLECTION OF FEES AND CHARGES FOR SLDC FUNCTIONS FOR FY 2016-17

Determination of the Annual Charges:- The Annual Charges for SLDC have been computed as per provision in OERC (Fees & Charges of SLDC and Other related matters) Regulations, 2010 as detailed below:

Annual charges: Annual charges computed comprise of

- A) System Operation Charges (SOC) i.e. 80% of Annual charges
- B) Market Operation Charges (MOC) i.e. 20% of Annual charges
- (A) System Operation Charges (SOC) shall be collected from the users in the following ratio
 - ➤ Intra State Transmission Licensee- 10% on the basis of Ckt-KMs
 - ➤ Generating Company & Seller 45% on the basis of Installed Capacity
 - ➤ Distribution Licensee & buyers 45% on the basis of allocation
- (B) Market Operation Charges (MOC) shall be collected equally from the Discoms and Generating Companies apportioning to the entitlement and installed Capacity respectively.

For the purpose of determination of the above charges for CGPs, the maximum MW scheduled during April to October 2015 has been considered. For CGPs / Generators not generating any power during the FY 2015-16, the approved schedule quantum for previous year has been considered.

It is proposed to collect SLDC charges from industries importing power through Inter-State open access only for the month of their transaction basing on the maximum scheduled quantum.

The details of Annual Charges (AFC) which comprise of SOC & MOC are given in the table below.

(Rs in Lacs)

Annual charges (AFC)	1137.895
System Operation Charges (SOC) (80% of the AFC)	910.316
Intra State Transmission Licensee @10% of SOC	91.032
Generating Station & Sellers @45% of SOC	409.642
Distribution Licensees & Buyers@45% of SOC	409.642
Market Operation Charges (MOC) (20% of the AFC)	227.579
Generating Station & Sellers @50% of MOC	113.789
Distribution Licensees & Buyers@50% of MOC	113.789

(C) Registration Fee:-

Besides the above Charges, provision for collection of Registration Fee@ Rs1.00 lac from all users has been made as per Regulation 22 of the relevant OERC Regulation, 2010. It is also proposed to collect registration fee from the industries who are importing power through Inter-State open access.

(D) Application Fee and Scheduling Charges:-

Application Fee and Scheduling Charges of Rs.5000/- per application and Rs 2000/- per day or part thereof respectively shall be paid by the Short term Open Access Customers.